

Car Park Accounts Transparency Data 2024-2025

Expenditure

| | | |
|---------------------------------------|--------|----------------|
| Repair and Maintenance | 21,713 | |
| Gritting | 53,823 | |
| Utilities | 19,998 | |
| Business Rates | 23,693 | |
| Professional and misc. expenses | 1,007 | |
| Pay & Display machine expenses | 28,832 | |
| Third Party Car Park Management Costs | 44,606 | |
| Depreciation | 44,394 | |
| | | <u>238,065</u> |

Income

| | | |
|--------------------------|----------|----------------------|
| Car Park Charges | -156,933 | |
| Pre-paid Parking Permits | -35,479 | |
| Penalties | -13,177 | |
| Misc income | -2 | |
| | | <u>205,590</u> |
| | | <u><u>32,475</u></u> |

Income collected by location

| | | |
|--------------------------|----------------|--|
| Heywood Road, Cinderford | 17,018 | |
| Newland Street, Coleford | 5,704 | |
| Railway Drive, Coldeford | 48,959 | |
| Brean Road, Lydney | 8,926 | |
| Newerne Street, Lydney | 31,301 | |
| High Street, Newent | 4,148 | |
| Lewell Street, Newent | 32,302 | |
| Riverside, Redbrook | 6,277 | |
| Pyart Court | 2,297 | |
| | <u>156,933</u> | |